

**NOTICE OF BUDGET HEARING FOR THE VILLAGE OF WEYERHAEUSER**

Notice is hereby given that on December 13, 2023 at 6:30 p.m. at the Village Hall in Weyerhaeuser Wisconsin, the Village Board will hold a public hearing on the proposed budget for 2024. The following is a summary of the proposed 2024 budget for the General Village. A detailed account of the proposed budget is on file at the Office of the Village Clerk and can be viewed upon appointment by calling 715-353-2571 or can be found at <https://villageofweyerhaeuser.weebly.com/>

<u>General Fund</u>	<u>2023 Budgeted</u>	<u>2024 Proposed</u>	<u>Percentage Change</u>
<b>REVENUES:</b>			
Taxes:			
General Property Taxes	\$ 93,520	\$ 93,717	0.21%
Other	7,210	7,211	
Intergovernmental	116,010	153,423	
Licenses and Permits	2,500	2,500	
Public Charges for Services	22,300	22,300	
Miscellaneous	600	17,300	
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Total Revenue	242,140	296,451	22.43%
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<b>EXPENDITURES:</b>			
General Government	67,050	87,425	
Public Safety	24,739	29,053	
Public Works	78,481	101,403	
Health and Human Services	29,700	29,700	
Culture, Recreation and Education	14,400	21,100	
Debt Service	27,770	27,770	
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Total Expenditures	242,140	296,451	22.43%
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Excess of Revenue Over (Under) Expenditures	-	-	
FUND BALANCE JANUARY 1	62,094	62,094	
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<b>FUND BALANCE DECEMBER 31:</b>			
Nonspendable	1,782	1,782	
Assigned	27,139	27,139	
Unassigned/Working Capital	33,173	33,173	
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Total Fund Balance December 31	\$ 62,094	\$ 62,094	
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	<u>2023 Budget</u>	<u>2024 Proposed</u>	<u>Percentage Change</u>
Total Expenditures	\$ 242,140	\$ 296,451	22.43%
Property Tax Contributions	\$ 93,520	\$ 93,717	0.21%
Assessed Valuation Without TID	\$ 7,718,734	\$ 8,283,040	7.31%
Mill Rate (Per \$1,000 Assessed Valuation)	12.11597653	11.31432421	-6.62%